

**AUGUST 2001 FIRE COMPLEX  
BURNED AREA EMERGENCY STABILIZATION REHABILITATION PLAN**

**Part F-SPECIFICATIONS**

<b>SPECIFICATION TITLE:</b>	<b>PLAN DEVELOPMENT AND PREPARATIONS</b>	<b>AGENCY:</b>	<b>BLM, Elko F.O.</b>
<b>PART E LINE ITEM:</b>	<b>#6 O-1, PLAN PREP AND PRINTING</b>	<b>FISCAL YEAR(S) (list each year):</b>	<b>2001</b>

**I. WORK TO BE DONE** (describe or attach exact specifications of work to be done):

<p><b>Number and Describe Each Task:</b></p> <p><b>A. General Description:</b></p> <p>This spec is being written to cover costs of the preparation, planning, and evaluation process that goes into producing the August 2001 Fire Complex Plan. The spec includes all costs associated with the Elko BAER team preparing the plan, travel arrangements and accommodations while in the area for BAER team members called in to assist with the plan from other locations outside of Elko, Nevada, equipment needed to assess all potential values at risk. In addition, it will cover the costs of the final plan, which needs to be disturbed among team members and all cooperating agencies.</p> <p><b>B. Location:</b></p> <p>The August 2001 Fire Complex was located in Elko, Nevada as a central location for the 13 fires addressed in this BAER plan.</p> <p><b>C. Purpose of Treatment Specifications:</b></p> <p>To assemble a team which will generate a BAER Plan for the August 2001 Fire Complex (13 fires) with the objective of assessing impacts from the fires, suppression impacts, and proposed stabilization efforts, as well as protecting values at risk within the fire.</p>
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**II. LABOR, MATERIALS AND OTHER COST:**

▶ <b>PERSONNEL SERVICES: (Grade @ Cost/Hours X # Hours X # Fiscal Years = Cost/Item):</b> Do not include contract personnel costs here (see contractor services below).	<b>COST/ITEM</b>
20 GS-11 @ \$20.76/hr X 40hr X 2 wk X 1 yr	\$33,216
20 GS-11 @ \$28.34/hr overtime rate X 72 hr X 2 wk X 1 yr	\$81,619
TOTAL PERSONNEL SERVICE COST	\$114,835
▶ <b>EQUIPMENT PURCHASE, LEASE AND/OR RENT (Item @ Cost/Hour X # of Hours X #Fiscal Years = Cost/Item): Note: Purchases require written justification that demonstrates cost benefits over leasing or renting.</b>	<b>COST/ITEM</b>
5 Rental Vehicles @ average cost of \$35 /day X 14days X 1 yr	\$2,450
Helicopter @ 880/hr X 28 hrs X 1 yr	\$24,640
TOTAL EQUIPMENT PURCHASE, LEASE OR RENTAL COST	\$27,090
▶ <b>MATERIALS AND SUPPLIES (Item @ Cost/Each X Quantity X #Fiscal Years = Cost/Item):</b>	<b>COST/ITEM</b>
TOTAL MATERIALS AND SUPPLY COST	
▶ <b>TRAVEL COST (Personnel or Equipment @ Rate X Round Trips X #Fiscal Years = Cost/Item):</b>	<b>COST/ITEM</b>
3 Airfares @ 750 X 3 X 1 yr	\$2,250

5 Per Diem @ \$30/day X 14 days X 1 year	\$2,100
5 Hotel Rooms @ 55 day X 14 days X 1 year	\$3,850
<b>TOTAL TRAVEL COST</b>	<b>\$8,200</b>
<b>► CONTRACT COST (Labor or Equipment @ Cost/Hour X #Hours X #Fiscal Years = Cost/Item):</b>	<b>COST/ITEM</b>
50 copies of the BAER Plan @ \$60 each	\$3,000
<b>TOTAL CONTRACT COST</b>	<b>\$3,000</b>

#### SPECIFICATION COST SUMMARY

FISCAL YEAR	UNIT	UNITS COST	# OF UNITS	COST	FUNDING SOURCE	METHOD
FY 1	Person	\$7,656.25	20.0	\$153,125	EFR	P,C
FY 2						
FY 3						
<b>TOTAL</b>	<b>Person</b>	<b>\$7,656.25</b>	<b>20.0</b>	<b>\$153,125</b>	<b>EFR</b>	<b>P,C</b>

#### FUNDING SOURCE

**F** - Suppression Operations

**EFR** - Emergency Fire Rehabilitation

**EWP** - Emergency Watershed Protection

**OP/O** - Agency Operations/Other

#### METHODS

**P** - Agency Personnel Services

**C** - Contract (long-term)

**EFC** - Emergency Fire Contract (short-term)

**FC** - Incident Management Crew Assignment

#### SOURCE OF COST ESTIMATE

1. Estimate obtained from 2-3 independent contractual sources.	
2. Documented cost figures from similar project work obtained from local agency sources.	C
3. Estimate supported by cost guides from independent sources or other federal agencies	
4. Estimates based upon government wage rates and material cost.	P
5. No cost estimate required - cost charged to Fire Suppression Account	

P = Personnel Services, E = Equipment M = Materials/Supplies, T = Travel, C = Contract, F = Suppression

#### III. RELEVANT DETAILS, MAPS AND DOCUMENTATION INCLUDED IN THIS REPORT:

List Relevant Documentation and Cross-Reference Location within ESR Plan Accomplishment Report (for Rehabilitation treatments quote (include page number, approving officials name, and date approved for review and auditing purposes) pertinent passages from approved land management plans: